

# I-1. Each Elementary School - Total School Spending

Cunningham #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,773	Amount	% To Total School	Per Pupil			
School Enrollment:	608						
Total		\$ 3,891,309	100.0%	\$ 6,400	\$ 7,040	-9.1%	82.3%
Instruction		\$ 2,809,419	72.2%	\$ 4,621	\$ 4,784	-3.4%	59.4%
Face-to-Face Teaching		\$ 2,663,237	68.4%	\$ 4,380	\$ 4,529	-3.3%	56.4%
Instructional Teachers		2,438,790	62.7%	4,011	4,017	-0.1%	51.6%
Substitutes		52,790	1.4%	87	82	5.6%	1.1%
Instructional Paraprofessionals		171,658	4.4%	282	430	-34.3%	3.6%
Classroom Materials		\$ 146,182	3.8%	\$ 240	\$ 255	-5.7%	3.1%
Pupil-Use Technology & Software		63,511	1.6%	104	119	-12.1%	1.3%
Instructional Materials, Trips & Supplies		82,671	2.1%	136	136	-0.1%	1.7%
Instructional Support		\$ 527,220	13.5%	\$ 867	\$ 1,062	-18.3%	11.2%
Pupil Support		\$ 154,422	4.0%	\$ 254	\$ 262	-2.9%	3.3%
Guidance & Counseling		2,146	0.1%	4	4	-4.1%	0.0%
Library & Media		86,976	2.2%	143	145	-1.2%	1.8%
Extracurricular		9,069	0.2%	15	3	341.8%	0.2%
Student Health & Services		56,230	1.4%	92	110	-15.8%	1.2%
Teacher Support		\$ 46,490	1.2%	\$ 76	\$ 89	-13.7%	1.0%
Curriculum Development		7,349	0.2%	12	12	2.4%	0.2%
In-Service, Staff Development & Support		39,141	1.0%	64	77	-16.2%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 326,308	8.4%	\$ 537	\$ 711	-24.6%	6.9%
Program Management		130,220	3.3%	214	128	66.7%	2.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		196,089	5.0%	323	583	-44.7%	4.1%
Operations		\$ 421,395	10.8%	\$ 693	\$ 924	-25.0%	8.9%
Non-Instructional Pupil Services		\$ 252,599	6.5%	\$ 415	\$ 499	-16.7%	5.3%
Transportation		80,763	2.1%	133	234	-43.3%	1.7%
Food Service		171,210	4.4%	282	262	7.4%	3.6%
Safety		627	0.0%	1	2	-50.8%	0.0%
Facilities		\$ 168,797	4.3%	\$ 278	\$ 425	-34.7%	3.6%
Building Upkeep, Utilities & Maintenance		168,797	4.3%	278	425	-34.7%	3.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 133,274	3.4%	\$ 219	\$ 271	-19.1%	2.8%
School Management		\$ 133,274	3.4%	\$ 219	\$ 271	-19.1%	2.8%
Principals & Assistant Principals		95,923	2.5%	158	194	-18.8%	2.0%
School Office		37,351	1.0%	61	77	-19.8%	0.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%